

4024Raising Standards for PPG pupils      School Lead: Richard Chandler      (Governor Jason Tazzyman)

Outcomes for the end of 2018/19:  
 Effective analysis of data and use of support leading accelerated progress for PPG pupils and gaps narrowing

Objective/ issue identified	Key actions	Time scale/funding	Key Performance indicators			Lead Person	Milestones/ notes of progress
			End of Autumn term	End of Spring Term	End of the School year		
<b>Breakfast club</b>	Improved engagement and attendance of PPG children. Children have a settled and focused start to the day.	£10,000  Cost per pupil: £500	2 TA's up until 8am and a 3 <sup>rd</sup> to join at key time. Focused learning tasks for identified key PPG children around their learning targets identified from class teacher.  <u>Review data</u> January 2019 after Autumn data set is released. Attendance and learning.	Accelerated progress of targeted pupils identified in Spring data set. (31.4.19)	Accelerated progress of targeted pupils identified in Summer data set. (31.7.19)	RC/ JW	
<b>Safeguarding Review</b>	Purchase an external review to ensure all safeguarding procedures are in place.	£1000  Cost per pupil: £14.08	Review purchased and carried out. (31.7.18)  Any points from the review actioned (31.12.18)  Review with governing body January 2019			RC	
<b>Speech</b>	Speech and language		Work with most			JW	

therapist (deputy HT) to work with most in former role as Speech Therapist one afternoon per week	development improves for PPG children through intensive speech therapy. Target 5 children per term		vulnerable PPG children starting in EY and working through school. A baseline must be established on which to build.				
coaching session for PPG pupils to allow pupil to evaluate progress and set next steps	PPG pupils from Y5+Y6 selected for weekly group coaching session with Senior Leaders/ Learning mentor. Pupils learning will be challenged and future improvement steps identified. Target approx. 15 pupils each half term	£4095  Cost per pupil: £54.60	Group of pupils identified and weekly time slot identified. Weekly proforma developed. Weekly meetings carried out impact evaluated.  Initial groups to start (22.11.18)	Group of pupils identified and weekly time slot identified. Weekly proforma developed. Weekly meetings carried out impact evaluated. (31.12.18/ 31.2.18)	Group of pupils identified and weekly time slot identified. Weekly proforma developed. Weekly meetings carried out impact evaluated. (31.4.18/ 31.7.19)	RC/JW	
Introduce new tracking data system and train staff to access and analyse data appropriately	Class teachers use data interrogation to effectively plan for whole class learning and individual interventions	£1000  Cost per pupil: £10.08	Purchase tracking system (31.7.12) Train staff on how to use the system. (31.9.18 + 13.11.18) Staff use data to target learning.	Data presentations by teachers. Identifying progress/ next steps (31.1.18)	Effective, accurate tracking of pupil progress. Information being used to target pupils gaps.	RC	
Employ 3 TA's	Children receive 1:1 tuition	£45,000	Reassign 3 TA's to	Progress of	Progress of	JW	

for the purpose of working with PPG children on individual or small PPG groups who share the same target.	every week allowing dedicated time to work on their targets.	Cost per pupil: £633	<p>the role of PPG learning mentor. EY, KS1 &amp; KS2 (3.9.18)</p> <p>Children work on their individual targets with someone giving them dedicated time. (3.9.18)</p> <p>Ensure each TA has named children and clear accountability for progress of these children. (3.9.18)</p>	pupils will be show accelerated progress	pupils will be show accelerated progress		
Focus on progress of reading , after only 52% of children achieved exp and 24% achieved GD	To ensure greater percentage of PPG children reach exp or GD for Reading.	<p>£8000.00</p> <p>Cost per pupil: £112.67</p>	<p>Invest in new home school readers. (31.12.18)</p> <p>Research and invest in new approaches to teaching reading (31.12.18)</p>		Review impact for PPG pupils.	JW	
Improve phonics teaching and resources	Year 1 pass rate for phonics test increases so the majority of children achieve the required mark.	<p>£4000</p> <p>Cost per pupil: £56.33</p>	<p>Audit resources</p> <p>Purchase new resources and received dedicated specialist training. (31.12.18)</p> <p>Training session for parents (31.12.18)</p>	PPG pupils will show accelerated progress in phonics from starting points.	PPG pupils will show accelerated progress in phonics from starting points.	Phonics Leader + EYFS staff	

Provide enhanced activities that pupils accessing PPG would not otherwise experience.	Pupils stated they really enjoyed the pantomime and sporting activities they had seen or taken part in and would relish the opportunity for more special events	£6000  Cost per pupil £84.50	Provide awe and wonder activities for children who might never get these opportunities in life.	Ongoing throughout the year.	Pupil questionnaire July 19	RC	
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